



# Laverstock & Ford Parish Council

Incorporating Milford, Bishopdown Farm, Old Sarum & Longhedge

## Report on Community Infrastructure Levy Receipts and Expenditure FY 2023-2024

<u>Financial YEAR</u>	<u>RECEIPTS</u>	<u>Source</u>	<u>EXPENDITURE</u>	
<b>2018-2019</b>	£9,660.00	15/03556/FUL Hampton Park Inn		
	£1,262.25	17/03015/FUL Burroughs Hill		
	<u>£12,762.75</u>	17/01880/FUL Longhedge Cottage		
Annual Totals	£23,685.00		Nil	
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<b>2019-2020</b>	£7,108.76	19/01603/FUL Longhedge Care Home	£5,128.75	Tarmac path to Greentrees School - Bishopdown
			<u>£3,125.00</u>	Fence to Multi-Use Games Area - Bishopdown
Annual Totals	£7,108.76		£8,253.75	
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<b>2020-2021</b>	£8,293.56	19/01603/FUL Longhedge Care Home	£1,150.00	Replacement Street name signs - Parish
	£8,293.56	19/01603/FUL Longhedge Care Home	£ 809.84	Litter bins in s new estate - Longhedge
			<u>£ 112.25</u>	Litter bin - Milford
Annual Totals	£16,587.12		£2,072.09	
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<b><u>Financial YEAR</u></b>	<b><u>RECEIPTS</u></b>	<b><u>Source</u></b>	<b><u>EXPENDITURE</u></b>	
<b>2021-2022</b>	£1,040.65	17/01208/FUL Whitegates	£1,030.00	New footpath - Bishopdown
	£1,567.66	17/01208/FUL Beechcroft	£ 405.72	Replacement litter bin - Ford
	£5,127.56	21/01684/REM Mynarski	£ 376.25	Replace flood prevention bund - Bishopdown
	£8,644.38	19/02482/FUL Longhedge		
	<u>£10,085.11</u>	19/02482/FUL Longhedge		
Annual Totals	£26,465.36		£1,811.97	
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<b>2022-2023</b>	£10,085.11	19/02482/FUL Longhedge	£1,119.32	Street Name signs, Laverstock
	£3,243.13	PL/2021/09292 Bishopdown Yard	£1,150.00	Longhedge Noticeboard
	£7,080.51	PL/2021/09292 Bishopdown Yard	£597.93	Litter bins, Green Lane & Tryhorn Driv
	£725.57	16/10156/FUL 11 Duck Lane	£1,487.20	Picnic tables, The Green, Old Sarum
		£240.00	Picnic Table installation	
Annual Total	£21,134.32		£4,594.45	
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<b>2023-2024</b>	£11,800.85	PL/2021/09292 Bishopdown Yard	£9,075.71	Mini-swings for Longhedge LAPS
Annual Total	£11,800.85		£9,075.71	
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<b>GROSS TOTALS</b>	<b>£106,781.41</b>		<b>£25,807.97</b>	
<b>RETAINED RECEIPTS</b>	<b>£80,937.44</b>	<b>31<sup>st</sup> March 2024</b>		