

REPORT PC26.042 Old Sarum New Bins

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Subject: Officer report on the installation of four new bins on the Old Sarum Estate

Purpose

For councillors to consider the installation and cost of additional litter bins at the four locations.

Background & Assessment

Four locations for new litter bins have been proposed by Councillor Patrick Schneider. The Operations Officer has inspected each site to ensure a minimum unobstructed footway width of 1.5 metres is maintained.

Proposed locations

- Opposite (across the road) from the Co-Op, adjacent to Persimmon land: august.gracing.cars.
- Sherbourne Drive – Robin Road bus stop: awesome.chapels.yacht
- Sherbourne Drive – opposite Castle Well Drive, bus stop: uptown.campus.luck
- Ramsbury Drive – bus stop: rent.scanning.mixing

The location across the road from the Co-Op adjacent to the Persimmon land, is expected to have the highest footfall. The remaining locations would provide additional coverage but are associated with lower usage.

Specification

- Co-Op location: 110-litre Gladstone Jubilee bin.
- Other locations: Gladstone Jubilee streamlined bins (these are narrower allowing for footway constraints)

Financial Implications

Capital cost:

- Four bins and anchoring system: £1,809 inc. VAT
- Delivery/installation: £150 approx.
- Total: £1,959 inc. VAT

Ongoing cost:

- Approx. £198 per bin per annum.
- Five bins: approx. £1,000 per annum. This being due to a fifth bin at Westside Close (developer-provided) is proposed to be added to the contract within this cost.
- Existing contract value with iDverde is: £13,272 per annum

Funding

Capital costs to be met from the CIL reserve.

- Current balance: £63,638

Officer Recommendation

The Operations Officer advises that the bin opposite the Co-op location is likely to see the greatest use due to higher footfall and existing seating adjacent to the location. This is a known hotspot. The proposed locations at bus stops are expected to have comparatively far less usage, two of these locations also impact property outlook, and have the potential to generate complaints.

Accordingly, the Operations Officer recommends that Members may wish to prioritise installation of a single bin at the location across the road from the Co-op adjacent to the Persimmon land. However, this is provided as officer guidance only, and Members are invited to determine the preferred option.

Resolution

Members are requested to resolve either:

Option 1

To approve installation of one litter bin at the location across the road from the co-op next to the Persimmon land, funded from the CIL reserve at a capital cost of £462 +VAT, + delivery to site, with ongoing costs of £396 per annum added to the existing contract. This would include the emptying of the new bin at Westside Close.

Reason: To prioritise provision in the area of highest demand while minimising ongoing financial commitments.

Option 2

To approve installation of four litter bins at the locations identified, at a capital cost of £1,959, funded from the CIL reserve, with an additional annual cost of approximately £1,000 added to the existing contract. This would include the emptying of the new bin at Westside Close.

Reason: To provide wider litter coverage across the Old Sarum estate and support overall environmental cleanliness.