

Laverstock & Ford Parish Council

REPORT TO FULL COUNCIL

Subject: OSCC and Norman Drive Play Park Improvements

Report Author: Operations Officer

Date: 12/10/2026

Purpose of the Report

To update Members on the procurement process for the proposed improvements to the play parks at Old Sarum Community Centre (OSCC) and Norman Drive, and to seek approval from Full Council to proceed with both projects.

Background

The Parish Council Operations team has been progressing proposals to improve the play facilities at Old Sarum Community Centre and Norman Drive play parks. The projects are being funded through a Deed of Variation S106 contribution of £54,576.73 received from the Westside Close development for the improvement of nearby LEAPs (Local Equipped Areas for Play). The two play park improvements are separate projects, with individual costs and specifications.

Procurement Process

A competitive tender process was undertaken for the proposed works, with three companies submitting tenders. The submitted tenders were evaluated by the Operations Working Group councillors. The evaluation considered:

- Play value and design.
- Inclusivity and accessibility.
- Value for money.

Following the evaluation process, the Operations Working Group selected Kompan Ltd as the preferred supplier for both projects. Details of the proposed equipment and costs for each site are included in the accompanying information.

Archaeology Requirement – Norman Drive

It was initially thought that an archaeological assessment would be needed for the Norman Drive project, which would have required archaeological monitoring of the foundation excavations for the new play equipment.

Following correspondence with Wiltshire Council's Archaeological Team, they have now confirmed that there is no further archaeological requirement for the Norman Drive site. The project is therefore able to proceed with no additional cost for archaeology.

Financial Implications

As stated, the two projects will be funded from the s106 LEAP improvement contribution from the Westside Close development.

The proposed costs are:

Norman Drive Play Park: £24,200 Ex. VAT

OSCC Play Park: £16,172.76 Ex. VAT.

Total: £40,372.76 Ex. VAT

The costs shown above are based on the tenders submitted by the selected contractor.

The balance of the LEAP Improvement contribution has been used to fund most of the cost of the replacement fence around the OSCC Play Park. This is a cost of £15,949 and was approved at the June Council meeting.

Officer Recommendation

Council officers recommend that Council resolves to:

1. **Approve expenditure of £40,372.76 Ex. VAT for the OSCC and Norman Drive play park improvement projects, to be funded from the Westside Close LEAP Improvement contribution.**
2. **Approve Kompan Ltd. as the selected contractor for both projects.**

Appendices

- Norman Drive Play Park – Kompan Proposed Equipment and Costs.
- OSCC Play Park – Kompan Proposed Equipment and Costs.
- Site Plans.

Sales - Quote

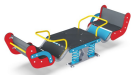
Richard Heather
Laverstock and Ford Parish Council
Wiltshire
3 Pilgrims Way
Laverstock, Salisbury
SP1 1RZ

Quote No. SQ321563-5
Sell-to Contact No. 720054
Quote Date 15-05-2026
Expiration Date 05-11-2026

Salesperson Ben Shears
Email BenShe@kompan.com

Your Reference Old Sarum Community Centre

Project Name EN380367 Old Sarum Community Centre PA | SP4 6GH

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment					
<u>PCM162-0601</u>	KOMPAN Inclusive Multi Seesaw, colour red, inground	1	Pieces	5,760.00	5,760.00
					
INSTALLATION	Installation - PCM162-0601	1	Pieces	1,199.36	1,199.36
<u>KSW902-CUSTOM</u>	KOMPAN Custom 1 Bay Swing, colour beige/brown, inground 1x Inclusive Seat, 1x Flat Seat 20527352	1	Pieces	3,240.00	3,240.00
					
INSTALLATION	Installation - KSW902-CUSTOM	1	Pieces	797.33	797.33
<u>PCM802-CUSTOM</u>	KOMPAN Custom Double Somersault Bars, colour beige, inground 20483815	1	Pieces	810.00	810.00
					
INSTALLATION	Installation - PCM802-CUSTOM	1	Pieces	195.58	195.58
EN-FISENP6	Sensory Play Panel, 800mm x 595mm	1	Pieces	384.41	384.41
					
EN-FAHRFIXINGS	Fahr Panel Post Fixings	1	Pieces	59.60	59.60

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-FIRPRD1750	Recycled Round Plastic Post (QS), 100mm dia x 1750mm, inground	2	Pieces	32.34	64.68
					
INSTALLATION	Installation - EN-FIRPRD1750	2	Pieces	106.75	213.50
Surfacing					
EN-SINGLEGRASSMAT PK	Supply & Install Ecosmart Grass Matting	33	Squ. Metre	47.68	1,573.43
	All existing grass to be fully established & well maintained to give a critical fall height.				
Preliminaries					
EN-SITE SECURITY	Includes; Heras Fencing @86m, Storage, Skip, Site Welfare, and Off Loading Equipment	1	Pieces	3,648.67	3,648.67
Other					
EN-INSP RPII	Post Installation Inspection by Play Inspection Company It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	477.94	477.94
FREIGHT	Freight	1	Pieces	1,424.76	1,424.76
Subtotal					19,849.26
Project Discount Amount					-3,676.50
Total GBP Excl. VAT					16,172.76
20% VAT					3,234.55
Total GBP Incl. VAT					19,407.31

Payment Terms Net 30 days

The colour and surface texture of products and surfacing manufactured with the recycled content are influenced by the differences within the used recycled, raw materials. Therefore, minor differences in the visuality and texture not only occur, but are to be expected.

Customer responsible for offloading; however KOMPAN can provide a quotation for a Hiab delivery upon request.

All pricing is inclusive of MCD

KOMPAN Standard Invoicing & Payment Terms *effective from 10/10/2022.

Please see below the standard invoicing and payment terms offered by KOMPAN. If your project has specific invoicing or payment criteria, please discuss this with us at the time you place your order.

Public Sector Customers:

Full value of the project will be invoiced upon project completion, payable within 30 days from invoice date.

Private Sector Customers:

For all new customers, a request for credit terms can be made when placing your order.

If successful, the Customer will be invoiced 50% of the KOMPAN equipment value for standard and variant products at the point of order and requires pre-payment prior to release into production. The remaining 50% of equipment value and 100% of freight is invoiced upon dispatch from the factory, payable within 30 days from invoice date.

Bespoke products created by KOMPAN Design Studio are invoiced 100% at the point of order and require pre-payment prior to release into production.

The remaining order value will be invoiced upon project completion, payable within 30 days.

If credit terms cannot be offered, then the Customer will be invoiced for 100% of the KOMPAN equipment value at the point of order, having 5 days to make payment to secure order being placed with the factory.

The remaining order value will be invoiced upon project completion, payable within 30 days from invoice date.

House Builders/Developers:

Invoiced for 100% of the KOMPAN equipment value at the point of order, having 30 days to make payment to secure order being placed with the factory.

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Please note order value is only valid for 30 days.

Sales - Quote

Richard Heather
Laverstock and Ford Parish Council
Wiltshire
3 Pilgrims Way
Laverstock, Salisbury
SP1 1RZ

Quote No. SQ321564-6
Sell-to Contact No. 720054
Quote Date 15-05-2026
Expiration Date 05-11-2026

Salesperson Ben Shears
Email BenShe@kompan.com

Your Reference Norman Drive Play Area

Project Name EN380366 Norman Drive PA | SP4 6FP

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment					
KPW102301-0901	KOMPAN Multideck Compact Tower Unit, pine wood, inground FSC Mix. PBN-COC-012992	1	Pieces	6,400.00	6,400.00
					
INSTALLATION	Installation - KPW102301-0901	1	Pieces	1,286.69	1,286.69
KPW10301-0701	KOMPAN Grasshopper Seesaw with 4 seats, colour red, Pine wood, inground FSC Mix. PBN-COC-012992	1	Pieces	1,400.00	1,400.00
					
INSTALLATION	Installation - KPW10301-0701	1	Pieces	342.03	342.03
ELE400064-3717SC	KOMPAN Tipi Carousel, colour sand, inground	1	Pieces	2,280.00	2,280.00
					
INSTALLATION	Installation - ELE400064-3717SC	1	Pieces	334.38	334.38
M95201-CUSTOM	KOMPAN Bespoke Little Spider Swing, colour beige with green shell seat, inground 20483999	1	Pieces	1,620.00	1,620.00
					
INSTALLATION	Installation - M95201-CUSTOM	1	Pieces	386.39	386.39

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
PCM802-CUSTOM	KOMPAN Double Somersault Bars, Steel, colour beige, inground 20483815	1	Pieces	810.00	810.00
					
INSTALLATION	Installation - PCM802-CUSTOM	1	Pieces	195.58	195.58
KPW40201-0601	KOMPAN Playhouse with Saddle Roof, colour green, pine wood, inground FSC Mix. PBN-COC-012992	1	Pieces	2,500.00	2,500.00
					
INSTALLATION	Installation - KPW40201-0601	1	Pieces	495.79	495.79
Fence Removal and Reinstall					
EN-UPLIFT REINSTALL	Carefully Uplift & Reinstall 14m of Bowtop Fence	1	Pieces	863.00	863.00
New Fencing					
EN-FENCE BWTP 1 2H P	Supply & Install 1.2m High Playspec Bowtop Fencing, colour black	19	Metre	66.67	1,266.73
INSTALLATION	Installation of Playspec Bowtop Fencing Supply & Install 1.2m High Playspec Bowtop Fencing	19	Pieces	34.29	651.51
Surfacing					
EN- SINGLEGRASSMAT	Supply & Install Ecosmart Grass Matting up to 2.0m CFH All existing grass to be fully established & well maintained to give a critical fall height.	70	Squ. Metre	41.18	2,882.60
Preliminaries					
EN-SITE SECURITY	Includes; Heras Fencing @72m, Storage, Skip, Site Welfare, and Off Loading Equipment	1	Pieces	3,550.95	3,550.95

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Other					
EN-INSP RPII	Post Installation Inspection by Play Inspection Company It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	477.94	477.94
FREIGHT	Freight	1	Pieces	1,965.67	1,965.67
Subtotal					29,709.26
Project Discount Amount					-5,509.26
Total GBP Excl. VAT					24,200.00
20% VAT					4,840.00
Total GBP Incl. VAT					29,040.00

Payment Terms Net 30 days

The colour and surface texture of products and surfacing manufactured with the recycled content are influenced by the differences within the used recycled, raw materials. Therefore, minor differences in the visuality and texture not only occur, but are to be expected.

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Norman Drive Play Area

Laverstock and Ford Parish Council

AGE
2-12
RANGE

30
PLUS PLAY
FEATURES

35
PLUS
USERS



Role
play

Playhouse
with saddle
roof



Large
timber multi
unit with 2
slides and
fireman's
pole

Highly
durable
eco-friendly
materials

Pine
sourced
sustainably

Shallow rim
eases entry for
children with
mobility
disabilities



A new inclusive play space
where users of a range of ages
and abilities can learn, interact,
imagine and play together!



Spinning



Inclusive tipi
roundabout

Socialising

Rocking

4 user
timber
seesaw

Double
somersault
bars

Upper body
strength

Sliding

Inclusive
spider
swing



Swinging

Junior
slide

Gliding

Climbing

Sheltered
seating



Multi-level sliding

Group spinning

Norman Drive Play Area

Laverstock and Ford Parish Council

6 New pieces of play equipment

35 Plus Capacity of users

1-14 Play for all ages and abilities

Equipment:



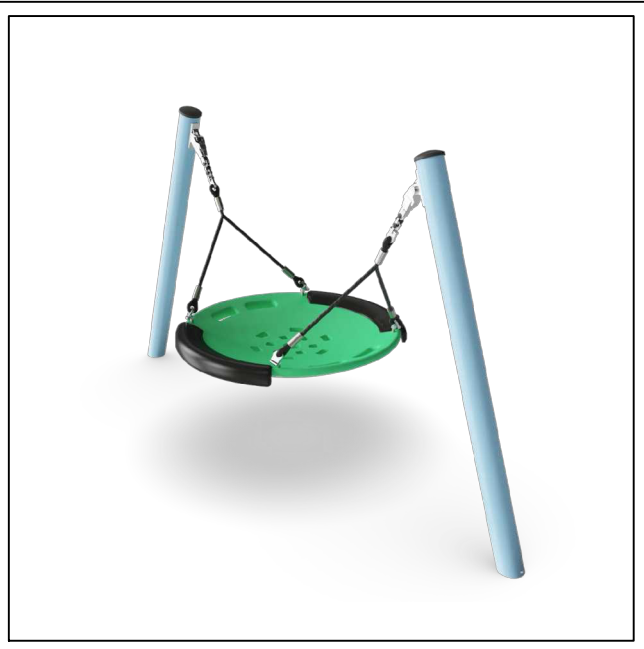
Label: 1
Product Number: KPW102301-0901
Product Name: Multi Unit with 2 Slides



Label: 2
Product Number: KPW10301-0701
Product Name: 4 Seat Seesaw



Label: 3
Product Number: ELE400064-3717SC
Product Name: Inclusive Tipi Carousel



Label: 4
Product Number: M95201-CUSTOM 20483999
Product Name: Inclusive Spider Swing



Label: 5
Product Number: PCM802-CUSTOM 20483815
Product Name: Double Somersault Bars

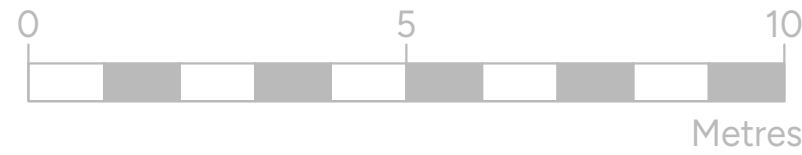


Label: 6
Product Number: KPW40201-0601
Product Name: Playhouse



Design assumes the site will be levelled by other (max. gradient 1:100), free draining and with good access. Quotation and design is submitted site unseen, we reserve the right, following a full site survey to amend the design appropriately. Areas and dimensions shown are critical for compliance with European safety standards EN1176 & EN1177, if in doubt ask.

Grass areas should be well established prior to grass mat safety surfacing being laid.



Surfacing key:

Grass Matting
Safety Surface

Existing Grass

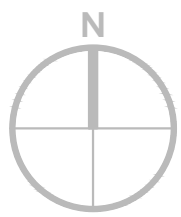
Site notes:

- Supply and installation of 6x new play items
- Grassmat safety surface
- Full preliminaries and post installation inspection included



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Serenity House
Furzton Lake
Milton Keynes
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Project & Title Norman Drive Play Area		Designed by D.W
Client Laverstock and Ford Parish Council	Date 15/05/2026	Scale 1:50 @ A1
Drawing No. CAS-562317-B2S6D4	Sheet 1 of 1	Revision

Old Sarum Play Area

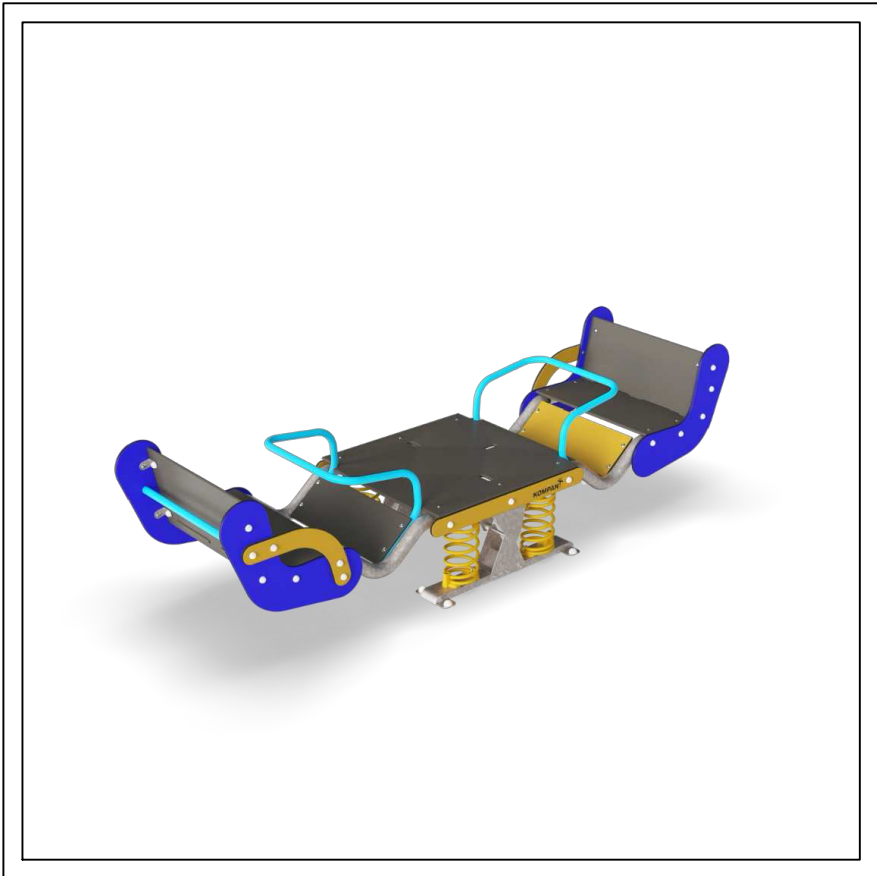
Laverstock and Ford Parish Council

4 New pieces of play equipment

16 Capacity of users

1-14 Plus Play for all ages and abilities

Equipment:



Label: 1
Product Number: PCM162-0601
Product Name: Inclusive Seesaw



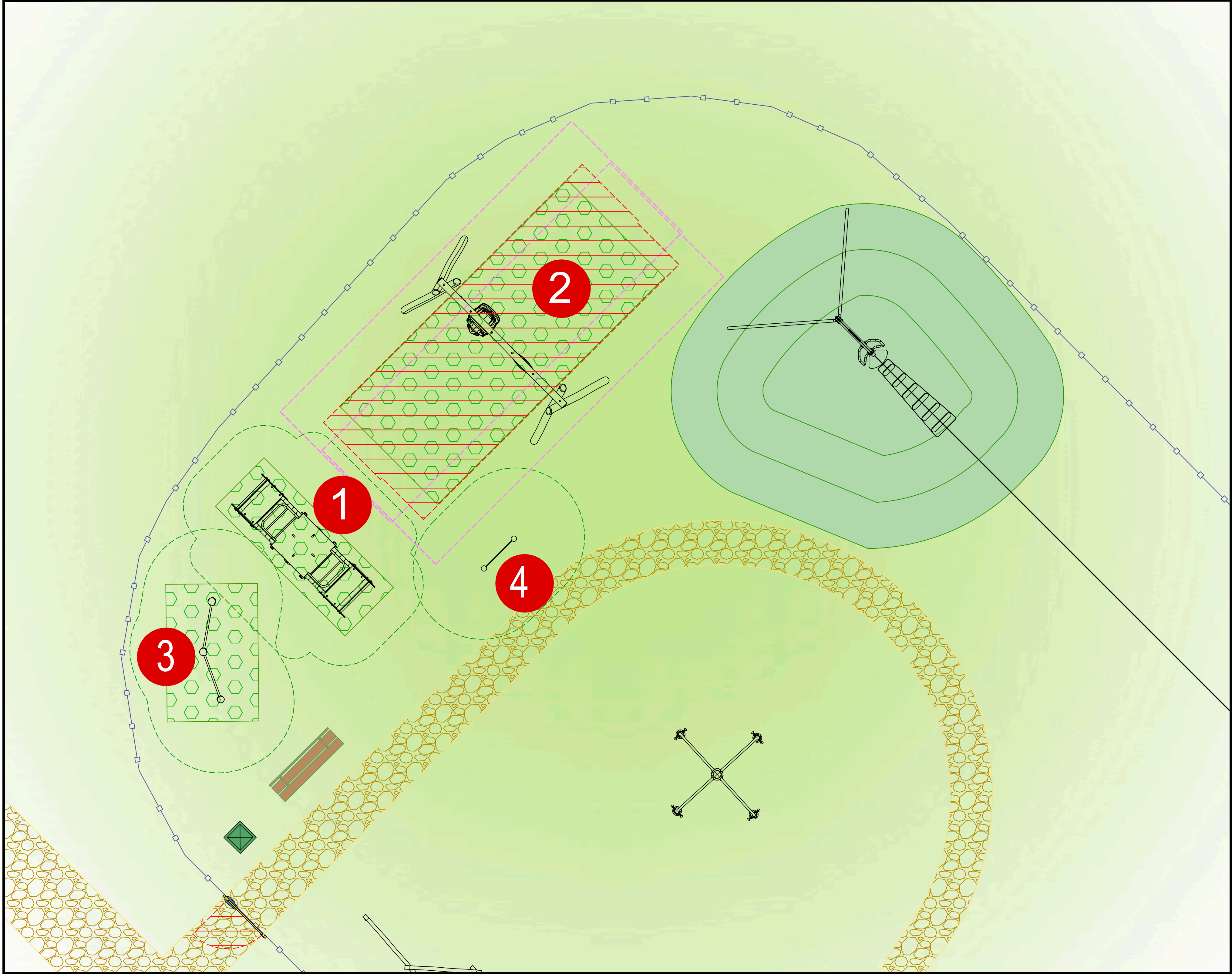
Label: 2
Product Number: NRO922-CUSTOM 20482822
Product Name: Inclusive and Flat Swing



Label: 3
Product Number: NRO808-1001
Product Name: Somersault Bars

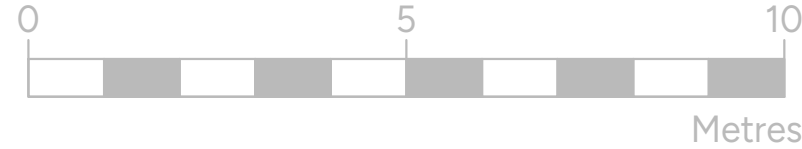


Label: 4
Product Number: EN-FISENP6
Product Name: Sensory Play Panel



Design assumes the site will be levelled by other (max. gradient 1:100), free draining and with good access. Quotation and design is submitted site unseen, we reserve the right, following a full site survey to amend the design appropriately. Areas and dimensions shown are critical for compliance with European safety standards EN1176 & EN1177, if in doubt ask.

Grass areas should be well established prior to grass mat safety surfacing being laid.

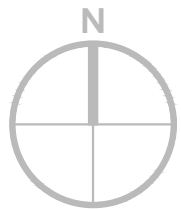


Surfacing key:

- | | | | |
|--|---------------------------------|--|----------------|
| | Grass Matting
Safety Surface | | Existing Path |
| | Existing Grass | | Existing Mound |

Site notes:

- Supply and installation of 4x new play items
- Grassmat safety surface
- Full preliminaries and post installation inspection included





KOMPAN Ltd.
Serenity House
Furzon Lake
Milton Keynes
MK4 1GA

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Project & Title		Designed by
Old Sarum Play Area		D.W
Client	Date	Scale
Laverstock and Ford Parish Council	15/05/2026	1:50 @ A1
Drawing No.	Sheet	Revision
CAS-562321-R6W2R6	1 of 1	