



Laverstock & Ford Parish Council

Incorporating Milford, Bishopdown Farm, Old Sarum & Longhedge

Report on Community Infrastructure Levy Receipts and Expenditure FY 2025-2026

<u>Financial YEAR</u>	<u>RECEIPTS</u>	<u>Source</u>	<u>EXPENDITURE</u>	
2018-2019	£9,660.00	15/03556/FUL Hampton Park Inn		
	£1,262.25	17/03015/FUL Burroughs Hill		
	<u>£12,762.75</u>	17/01880/FUL Longhedge Cottage		
Annual Totals	£23,685.00		Nil	
2019-2020	£7,108.76	19/01603/FUL Longhedge Care Home	£5,128.73	Tarmac path to Greentrees School - Bishopdown
	<u> </u>		<u>£3,125.00</u>	Fence to Multi-Use Games Area - Bishopdown
Annual Totals	£7,108.76		£8,253.73	
2020-2021	£8,293.56	19/01603/FUL Longhedge Care Home	£1,150.00	Replacement Street name signs - Parish
	£8,293.56	19/01603/FUL Longhedge Care Home	£ 809.84	Litter bins in s new estate - Longhedge
	<u> </u>		<u>£ 112.25</u>	Litter bin - Milford
Annual Totals	£16,587.12		£2,072.09	

<u>Financial YEAR</u>	<u>RECEIPTS</u>	<u>Source</u>	<u>EXPENDITURE</u>	
2021-2022	£1,040.65	17/01208/FUL Whitegates	£1,030.00	New footpath - Bishopdown
	£1,567.66	17/01208/FUL Beechcroft	£ 405.72	Replacement litter bin - Ford
	£5,127.56	21/01684/REM Mynarski	£ 376.25	Replace flood prevention bund - Bishopdown
	£8,644.38	19/02482/FUL Longhedge		
	<u>£10,085.11</u>	19/02482/FUL Longhedge		
Annual Totals	£26,465.36		£1,811.97	
2022-2023	£10,085.11	19/02482/FUL Longhedge	£1,119.32	Street Name signs, Laverstock
	£3,243.13	PL/2021/09292 Bishopdown Yard	£1,150.00	Longhedge Noticeboard
	£7,080.51	PL/2021/09292 Bishopdown Yard	£597.93	Litter bins, Green Lane & Tryhorn Driv
	£725.57	16/10156/FUL 11 Duck Lane	£1,487.20	Picnic tables, The Green, Old Sarum
			£240.00	Picnic Table installation
Annual Total	£21,134.32		£4,594.45	
2023-2024	£11,800.85	PL/2021/09292 Bishopdown Yard	£9,075.71	Mini-swings for Longhedge LAPS
Annual Total	£11,800.85		£9,075.71	

<u>Financial YEAR</u>	<u>RECEIPTS</u>	<u>Source</u>	<u>EXPENDITURE</u>
2024-25	NIL		£547.00 Noticeboard for Old Sarum Local Centre £14,320.00 Pollarding of Plane Trees, Hampton Park Green
	_____		_____
Annual Total	NIL		£14,867.00
2025-26	NIL		£732.50 Noticeboard for Hampton Park Pavilion. £350.00 Building Control Service for HP Pavilion rebuild. £200.00 Noticeboard installation HP Pavilion. £1,185.00 Structural design works for HP Pavilion rebuild.
	_____		_____
Annual Total	NIL		£2,467.50
GROSS TOTALS	£106,781.41		£43,142.45
RETAINED RECEIPTS	£63,638.96	31st March 2026	